

Hope Church Toronto West

Q3 Statement of Receipts and Expenditures

Jan 1 - Sept 30, 2018

Budget vs Actual

	2018 YTD Actual	2018 YTD Budget
Total Receipts	\$ 655,601	\$ 607,811
Expenditures		
Building & Property Expense	111,473	93,949
Adult Ministry	6,645	10,721
Administration	50,438	36,715
Ministry Operations	350,931	354,824
Hospitality	3,736	4,998
Family Ministries	15,941	9,748
Worship Ministries	11,452	16,644
Missions	79,155	78,565
Benevolence	10,214	7,498
Total Expenditures	639,983	613,662
Excess of receipts over expenditures	\$ 15,617	\$ (5,851)